

# Standard-Anlage Mietmodelle (Stand: 06/2025)

Planwerte für das Jahr 2024

| 2024                 | Miet-vorauszahlung | Mietzins   | Umgelegte Mietnebenkst. | Management-leistungen | Vereinbarter Werterhalt | (Voraussichtliche r) Werterhalt |
|----------------------|--------------------|------------|-------------------------|-----------------------|-------------------------|---------------------------------|
| Hauptamt (Amt 10)    | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| Schulamt (Amt 40)    | 0                  | 14.395.080 | 0                       | 539.120               | 2.153.242               | 333.507                         |
| 40 Comenius          | 0                  | 435.400    | 0                       | 59.840                | 255.890                 | 76.767                          |
| 40 Stein             | 0                  | 1.128.000  | 0                       | 45.100                | 169.400                 | 50.820                          |
| 40 Ebert Werkstatt   | 0                  | 528.000    | 0                       | 54.740                | 137.450                 | 41.238                          |
| 40 Selbert Container | 0                  | 1.975.000  | 0                       | 65.980                | 332.210                 | 16.611                          |
| 40 Gansberg          | 0                  | 1.335.000  | 0                       | 47.590                | 183.480                 | 55.044                          |
| 40 Mosbacher         | 0                  | 1.134.000  | 0                       | 43.160                | 92.160                  | 18.432                          |
| 40 Breckenheim       | 0                  | 678.000    | 0                       | 43.960                | 92.540                  | 9.254                           |
| 40 Ebert             | 0                  | 2.430.000  | 0                       | 74.100                | 364.030                 | 36.403                          |
| 40 Maaß              | 0                  | 1.590.000  | 0                       | 50.670                | 145.110                 | 14.511                          |
| 40 Selbert           | 0                  | 1.603.000  | 0                       | 2.400                 | 236.702                 | 0                               |
| 40 Hebbel            | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Niemöller         | 0                  | 911.680    | 0                       | 27.920                | 86.130                  | 8.613                           |
| 40 List              | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 GS Bierstadt      | 0                  | 647.000    | 0                       | 23.660                | 58.140                  | 5.814                           |
| 40 Wettiner          | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Kohlheck          | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Suttner           | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Hafen             | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Kästner           | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Heuss             | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Beck              | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 IGS Bierstadt     | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Erbenheim         | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| 40 Rheingauviertel   | 0                  | 0          | 0                       | 0                     | 0                       | 0                               |
| Sportamt (Amt 52)    | 0                  | 2.355.420  | 0                       | 53.682                | 154.668                 | 0                               |

Planwerte für das Jahr 2025

| 2025                 | Mietvorauszahlung | Mietzins   | Umgelegte Mietnebenkosten | Management-leistungen | Vereinbarter Werterhalt | (Voraussichtliche r) Werterhalt |
|----------------------|-------------------|------------|---------------------------|-----------------------|-------------------------|---------------------------------|
| Hauptamt (Amt 10)    | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| Schulamt (Amt 40)    | 0                 | 17.589.750 | 0                         | 730.430               | 2.676.190               | 1.128.420                       |
| 40 Comenius          | 0                 | 435.400    | 0                         | 76.870                | 285.800                 | 285.800                         |
| 40 Stein             | 0                 | 1.050.000  | 0                         | 61.240                | 301.047                 | 270.943                         |
| 40 Ebert Werkstatt   | 0                 | 528.000    | 0                         | 70.140                | 152.572                 | 122.058                         |
| 40 Selbert Container | 0                 | 372.000    | 0                         | 0                     | 0                       | 0                               |
| 40 Gansberg          | 0                 | 1.335.000  | 0                         | 60.460                | 203.656                 | 101.828                         |
| 40 Mosbacher         | 0                 | 1.134.000  | 0                         | 43.160                | 92.160                  | 27.648                          |
| 40 Breckenheim       | 0                 | 678.000    | 0                         | 43.960                | 92.540                  | 18.508                          |
| 40 Ebert             | 0                 | 2.430.000  | 0                         | 74.100                | 364.030                 | 109.209                         |
| 40 Maaß              | 0                 | 1.848.000  | 0                         | 50.670                | 145.110                 | 29.022                          |
| 40 Selbert           | 0                 | 3.828.000  | 0                         | 131.950               | 664.420                 | 132.884                         |
| 40 Hebbel            | 0                 | 1.741.000  | 0                         | 55.160                | 176.000                 | 17.600                          |
| 40 Niemöller         | 0                 | 1.367.520  | 0                         | 41.880                | 129.195                 | 12.920                          |
| 40 List              | 0                 | 735.000    | 0                         | 16.900                | 59.970                  | 0                               |
| 40 GS Bierstadt      | 0                 | 107.830    | 0                         | 3.940                 | 9.690                   | 0                               |
| 40 Wettiner          | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 Kohlheck          | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 Suttner           | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 Hafen             | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 Kästner           | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 Heuss             | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 Beck              | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 IGS Bierstadt     | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 Erbenheim         | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| 40 Rheingauviertel   | 0                 | 0          | 0                         | 0                     | 0                       | 0                               |
| Sportamt (Amt 52)    | 0                 | 2.244.000  | 0                         | 95.150                | 224.520                 | 224.520                         |