

## Standard-Anlage Mietmodelle (Stand: 11/2024)

Planwerte für das Jahr 2024

| 2024                 | Mietvorauszahlung | Mietzins          | Umgelegte Mietnebenkst. | Managementleistungen | Vereinbarter Werterhalt | (Voraussichtlich er) Werterhalt |
|----------------------|-------------------|-------------------|-------------------------|----------------------|-------------------------|---------------------------------|
| Hauptamt (Amt 10)    | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| Schulamt (Amt 40)    | 0                 | <b>14.395.080</b> | 0                       | <b>539.120</b>       | <b>2.153.242</b>        | <b>333.507</b>                  |
| 40 Comenius          | 0                 | 435.400           | 0                       | 59.840               | 255.890                 | 76.767                          |
| 40 Stein             | 0                 | 1.128.000         | 0                       | 45.100               | 169.400                 | 50.820                          |
| 40 Ebert Werkstatt   | 0                 | 528.000           | 0                       | 54.740               | 137.450                 | 41.238                          |
| 40 Selbert Container | 0                 | 1.975.000         | 0                       | 65.980               | 332.210                 | 16.611                          |
| 40 Gansberg          | 0                 | 1.335.000         | 0                       | 47.590               | 183.480                 | 55.044                          |
| 40 Mosbacher         | 0                 | 1.134.000         | 0                       | 43.160               | 92.160                  | 18.432                          |
| 40 Breckenheim       | 0                 | 678.000           | 0                       | 43.960               | 92.540                  | 9.254                           |
| 40 Ebert             | 0                 | 2.430.000         | 0                       | 74.100               | 364.030                 | 36.403                          |
| 40 Maaß              | 0                 | 1.590.000         | 0                       | 50.670               | 145.110                 | 14.511                          |
| 40 Selbert           | 0                 | 1.603.000         | 0                       | 2.400                | 236.702                 | 0                               |
| 40 Hebbel            | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Niemöller         | 0                 | 911.680           | 0                       | 27.920               | 86.130                  | 8.613                           |
| 40 List              | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 GS Bierstadt      | 0                 | 647.000           | 0                       | 23.660               | 58.140                  | 5.814                           |
| 40 Wettiner          | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Kohlheck          | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Suttner           | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Hafen             | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Kästner           | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Heuss             | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Beck              | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 IGS Bierstadt     | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Erbenheim         | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| 40 Rheingauviertel   | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |
| Sportamt (Amt 52)    | 0                 | 0                 | 0                       | 0                    | 0                       | 0                               |

Planwerte für das Jahr 2025

| 2025                 | Mietvorauszahlung | Mietzins          | Umgelegte Mietnebenkosten | Managementleistungen | Vereinbarter Werterhalt | (Voraussichtlich er) Werterhalt |
|----------------------|-------------------|-------------------|---------------------------|----------------------|-------------------------|---------------------------------|
| Hauptamt (Amt 10)    | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| Schulamt (Amt 40)    | 0                 | <b>17.589.750</b> | 0                         | <b>730.430</b>       | <b>3.839.190</b>        | <b>1.128.420</b>                |
| 40 Comenius          | 0                 | 435.400           | 0                         | 76.870               | 285.800                 | 285.800                         |
| 40 Stein             | 0                 | 1.050.000         | 0                         | 61.240               | 301.047                 | 270.943                         |
| 40 Ebert Werkstatt   | 0                 | 528.000           | 0                         | 70.140               | 152.572                 | 122.058                         |
| 40 Selbert Container | 0                 | 372.000           | 0                         | 0                    | 0                       | 0                               |
| 40 Gansberg          | 0                 | 1.335.000         | 0                         | 60.460               | 203.656                 | 101.828                         |
| 40 Mosbacher         | 0                 | 1.134.000         | 0                         | 43.160               | 92.160                  | 27.648                          |
| 40 Breckenheim       | 0                 | 678.000           | 0                         | 43.960               | 92.540                  | 18.508                          |
| 40 Ebert             | 0                 | 2.430.000         | 0                         | 74.100               | 364.030                 | 109.209                         |
| 40 Maaß              | 0                 | 1.848.000         | 0                         | 50.670               | 145.110                 | 29.022                          |
| 40 Selbert           | 0                 | 3.828.000         | 0                         | 131.950              | 664.420                 | 132.884                         |
| 40 Hebbel            | 0                 | 1.741.000         | 0                         | 55.160               | 176.000                 | 17.600                          |
| 40 Niemöller         | 0                 | 1.367.520         | 0                         | 41.880               | 1.292.195               | 12.920                          |
| 40 List              | 0                 | 735.000           | 0                         | 16.900               | 59.970                  | 0                               |
| 40 GS Bierstadt      | 0                 | 107.830           | 0                         | 3.940                | 9.690                   | 0                               |
| 40 Wettiner          | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 Kohlheck          | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 Suttner           | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 Hafen             | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 Kästner           | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 Heuss             | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 Beck              | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 IGS Bierstadt     | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 Erbenheim         | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| 40 Rheingauviertel   | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |
| Sportamt (Amt 52)    | 0                 | 0                 | 0                         | 0                    | 0                       | 0                               |